

2014/2015 – 2018/2019

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS


CARL ZALAK III, CHAIRMAN

TIP2014

Date April 1, 2014

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471**

COMMISSIONER CARL ZALAK III, CHAIRMAN
DISTRICT 4

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DISTRICT 2

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DISTRICT 1

COMMISSIONER EARL ARNETT
DISTRICT 5

STAFF PREPARING THE TIP

Mounir Bouyounes, PE
Don Atwell, PE
Mike McCain, PE
Loretta Beam

Assistant County Administrator
Assistant County Engineer
Project Manager III
Engineering Technician III

SUMMARY

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Projects include new construction, total reconstruction, resurfacing, intersection improvements, traffic signal installations, lane additions, and others.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, the Planning Department, and the Transportation Planning Organization (TPO) Long Range Plan. Reconstruction projects, resurfacing projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the TPO, Planning Department, and Office of the County Engineer based on the approved Long Range Plan.

After staff at the Office of the County Engineer identifies all the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes explain the different phases of the project from start to finish.

<i>Code</i>	<i>Phase Information</i>
PE	Preliminary Engineering
DES	Design
ROW	Right-of-Way
ROW-A	Right-of-Way Acquisition
ROW-J	Right-of-Way Judgment
CST	Construction

FUNDING CODES

The following codes explain how each phase of the project is being funded.

<i>Code</i>	<i>Fund Information</i>
BOND1	Bonded Funds - Phase 1 (309000)
BOND2	Bonded Funds - Phase 2 (309000)
GT	80% Gas Tax Construction (103000)
GT2	2 nd Local Option Fuel Tax (109000)
IF1	Impact Fee - District 1 (125000)
IF2	Impact Fee - District 2 (126000)
IF3	Impact Fee - District 3 (127000)
IF4	Impact Fee - District 4 (128000)
TM	Transportation Maintenance (105000)

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

#	Name	Description	Phase Code	Fund Code	2014/15	2015/16	2016/17	2017/18	2018/19
Capacity Projects									
B1	NW/NE 35th St Ph 1a (TPO LRTP Category #1) From: US 441 To: 600' East of W Anthony Rd	Add 2 Lanes 0.3 miles 8,900 VTPD	ROW-A ROW-J CST CST	IF2 GT2		\$395,000 \$1,430,000			
C1	SE 92nd Loop - South Phase (TPO LRTP Priority #1) From: US 441 South To: CR 25	New 4 Lane Divided 1.9 miles	ROW-J ROW-J CST CST	TM BOND2 BOND2 GT2	\$1,000,000 \$1,000,000 \$5,755,785 \$2,024,215				
C2	SE 92nd Loop - North Phase (TPO LRTP Priority #1) From: CR 25 To: SR 35 @ SE 92nd Place Rd	New 4 Lane Divided 3.3 miles	ROW-J ROW-J CST CST CST	BOND2 TM BOND2 IF3 TM		\$1,651,905 \$348,095 \$1,833,668 \$150,000 \$10,281,326			
D1	SW 49th/40th Ave Ph 1 (TPO LRTP Category #1) From: SW 66th St To: SW 42nd St Flyover	New 4 Lane Divided 2.1 miles Includes Bridge	DES ROW-A ROW-J CST	IF4 TM	\$1,000,000				\$7,300,000
D2	SW 49th/40th Ave Ph 2 (TPO LRTP Category #1) From: SW 95th St To: SW 80th St	New 2 Lane Divided 1.8 miles	ROW-A ROW-J CST CST	BOND2 GT					\$499,069 \$4,400,931
D3	SW 49th/40th Ave Ph 3 (TPO LRTP Category #1) From: SW 80th St To: SW 66th St	New 4 Lane Divided 1.1 miles	DES ROW-A ROW-J CST	GT2					\$3,700,000
D4	SW 42nd St Flyover (TPO LRTP Category #1) From: SR 200 To: SW 27th Ave	New 4 Lane Divided w/ I-75 Overpass 1.5 miles	DES ROW-A ROW-J CST	BOND2	\$3,000,000				
D5	SW 49th Ave From: Marion Oaks Manor To: Marion Oaks Trail	New 4 Lane Divided 3.0 miles	PE DES ROW-A	IF4	\$100,000				
D6	SW 49th Ave From: Marion Oaks Trail To: SW 95th St	Add 2 Lanes 3.4 miles	PE DES ROW-A	IF4	\$50,000				

Intersection Projects

INT1	CR 25 From: SE 104th Ter To: SE 108th Terrace Rd	Add Turn Lanes	DES ROW CST	IF3	\$300,000				
INT2	SW 66th St at CR 475A	Add Turn Lanes and Signal Modifications	ROW CST	IF4 IF4	\$75,000 \$1,440,000				
INT3	CR 484 at Marion Oaks Trail	Add Turn Lanes	ROW CST	TM		\$234,500			

Rehabilitation Projects

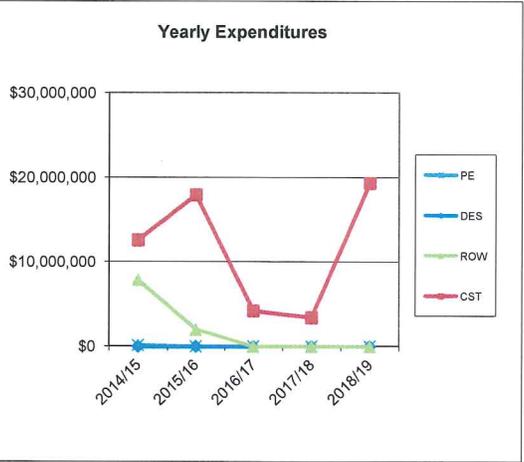
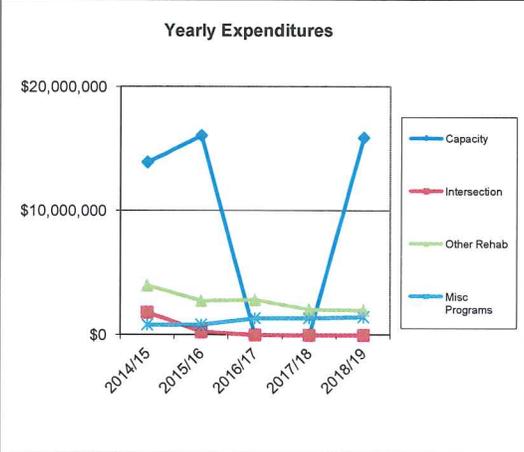
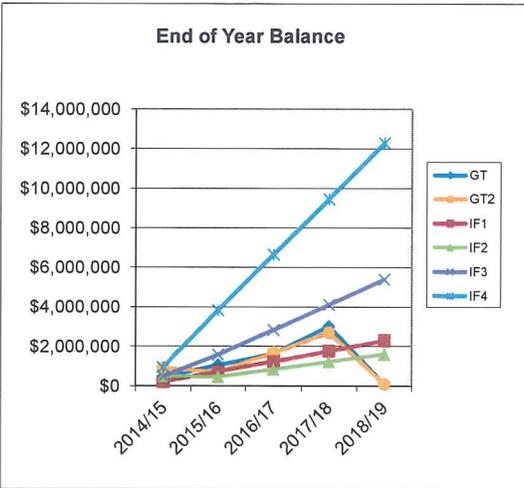
R1	S Hwy 314A From: SE 24th Street Rd To: SR 40	Resurface, Minor Drainage, Widen Shoulder 2.2 mi / 5,600 ADT	DES CST CST	TM GT	(In-House) \$600,000 \$653,501				
R2	CR 35 From: NE 35th St To: SR 326	Resurface 1.8 mi	DES ROW CST	GT	\$900,000				
R3	SW 190th Avenue Rd From: SW 99th PI To: SW 189th Court Rd	Resurface 1.2 mi	DES ROW CST	GT	\$360,000				
R4	SE 110th St From: S Hwy 475 To: SE 36th Ave (CR 467)	Reconstruct, Guardrail Drainage, Widen Shoulder Sight Distance 3.0 mi / 2,100 ADT	DES ROW CST	GT GT	\$1,500,000		\$2,761,636		
R5	SE 145th St (CR 475A) From SE 47th Ave To: US 301	Resurface 1.7 mi / 3,600 ADT	DES ROW CST	GT			(In-House) \$829,609		
R6	CR 326 From: US 27 To: 500' W of NW 90th Ave	Widen, Minor Drainage, Guardrail, Stabilize Shoulders, Reclamation 4.3 mi / 3,740 ADT	DES ROW CST	GT			(In-House) \$2,011,442		
R7	SW 80th Ave From: SW 34th PI To: SW 90th St	Minor Drainage, Resurface, & Stabilize Shoulders 4.3 mi / 7,600 ADT	DES ROW CST	GT				\$2,050,578	
R8	S Hwy 314A From: SE 95th Street Rd To: SE 24th Street Rd	Resurface 5.5 mi	DES ROW CST	GT			(Additional Funds Needed)		\$2,000,000

Miscellaneous

M1	Striping	Replace Pavement Markings & RPM's	DES CST	TM	\$300,000	\$300,000	\$300,000	\$300,000	\$400,000
M2	Guardrail	Guardrail Installation and Repair	DES CST	TM	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M3	City Projects		CST	GT2			\$500,000	\$500,000	\$500,000
M4	Misc Road & Drainage Repair	Various Locations	CST	TM	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

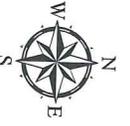
#	Name	Description	Phase Code	Fund Code	2014/15	2015/16	2016/17	2017/18	2018/19
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Begin Balance	TM	2014/15	2015/16	2016/17	2017/18	2018/19
	TM	\$6,259,319	\$5,021,100	\$4,847,881	\$5,092,662	\$5,475,443
Revenues	TM	\$12,234,000	\$13,299,000	\$13,717,000	\$13,855,000	\$13,993,000
Reimbursement	TM	\$600,000				
Reimbursement	TM				FDOT 314A	
Reimbursement	TM			FDOT SW 49th/40th Ave		\$7,300,000
Reimbursement	TM		\$234,500		FDOT CR 484 @ Marion Oaks Trl	
Reimbursement	TM	\$1,000,000	\$10,629,421		FDOT SE 92nd Lp ROW/CST	
Expenditures	TM	\$15,072,219	\$24,336,140	\$13,472,219	\$13,472,219	\$20,872,219
End Balance	TM	\$5,021,100	\$4,847,881	\$5,092,662	\$5,475,443	\$5,896,224
	BOND1	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	BOND1	\$0	\$0	\$0	\$0	\$0
Interest	BOND1					
Expenditures	BOND1	\$0	\$0	\$0	\$0	\$0
End Balance	BOND1	\$0	\$0	\$0	\$0	\$0
	BOND2	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	BOND2	\$13,740,427	\$3,984,642	\$499,069	\$499,069	\$499,069
Interest	BOND2					
Expenditures	BOND2	\$9,755,785	\$3,485,573	\$0	\$0	\$499,069
End Balance	BOND2	\$3,984,642	\$499,069	\$499,069	\$499,069	\$0
	GT	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	GT	\$685,196	\$451,695	\$1,070,059	\$1,639,008	\$1,639,008
Revenues	GT	\$3,180,000	\$3,380,000	\$3,410,000	\$3,440,000	\$3,470,000
Expenditures	GT	\$3,413,501	\$2,761,636	\$2,841,051	\$2,050,578	\$6,400,931
End Balance	GT	\$451,695	\$1,070,059	\$1,639,008	\$3,028,430	\$97,499
	GT2	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	GT2	\$2,198,346	\$914,131	\$714,131	\$1,684,131	\$2,714,131
Revenues	GT2	\$1,230,000	\$1,230,000	\$1,470,000	\$1,530,000	\$1,590,000
Expenditures	GT2	\$2,024,215	\$1,430,000	\$500,000	\$500,000	\$4,200,000
End Balance	GT2	\$914,131	\$714,131	\$1,684,131	\$2,714,131	\$104,131
	IF1	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	IF1	\$101,791	\$222,791	\$732,791	\$1,252,791	\$1,782,791
Revenues	IF1	\$121,000	\$510,000	\$520,000	\$530,000	\$540,000
Credits	IF1					
Expenditures	IF1	\$0	\$0	\$0	\$0	\$0
End Balance	IF1	\$222,791	\$732,791	\$1,252,791	\$1,782,791	\$2,322,791
	IF2	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	IF2	\$396,179	\$486,179	\$471,179	\$851,179	\$1,231,179
Revenues	IF2	\$90,000	\$380,000	\$380,000	\$380,000	\$380,000
Credits	IF2					
Expenditures	IF2	\$0	\$395,000	\$0	\$0	\$0
End Balance	IF2	\$486,179	\$471,179	\$851,179	\$1,231,179	\$1,611,179
	IF3	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	IF3	\$469,957	\$487,957	\$1,587,957	\$2,847,957	\$4,117,957
Revenues	IF3	\$318,000	\$1,350,000	\$1,360,000	\$1,370,000	\$1,380,000
Credits	IF3		\$100,000	\$100,000	\$100,000	\$100,000
Expenditures	IF3	\$300,000	\$150,000	\$0	\$0	\$0
End Balance	IF3	\$487,957	\$1,587,957	\$2,847,957	\$4,117,957	\$5,397,957
	IF4	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	IF4	\$2,908,156	\$959,156	\$3,849,156	\$6,669,156	\$9,469,156
Revenues	IF4	\$716,000	\$3,040,000	\$3,070,000	\$3,100,000	\$3,130,000
Credits	IF4	\$0	\$150,000	\$250,000	\$300,000	\$300,000
Expenditures	IF4	\$2,665,000	\$0	\$0	\$0	\$0
End Balance	IF4	\$959,156	\$3,849,156	\$6,669,156	\$9,469,156	\$12,299,156
	GT+IF	2014/15	2015/16	2016/17	2017/18	2018/19
Begin Balance	GT+IF	\$6,759,624	\$3,521,908	\$8,425,272	\$14,944,221	\$22,343,643
Revenues	GT+IF	\$5,165,000	\$9,890,000	\$10,210,000	\$10,350,000	\$10,490,000
Credits	GT+IF	\$0	\$250,000	\$350,000	\$400,000	\$400,000
Expenditures	GT+IF	\$8,402,716	\$4,736,636	\$3,341,051	\$2,550,578	\$10,600,931
End Balance	GT+IF	\$3,521,908	\$8,425,272	\$14,944,221	\$22,343,643	\$21,832,712

	2014/15	2015/16	2016/17	2017/18	2018/19
PE	\$150,000	\$0	\$0	\$0	\$0
DES	\$0	\$0	\$0	\$0	\$0
ROW	\$7,875,000	\$2,000,000	\$0	\$0	\$0
CST	\$12,583,501	\$17,936,130	\$4,191,051	\$3,400,578	\$19,350,000

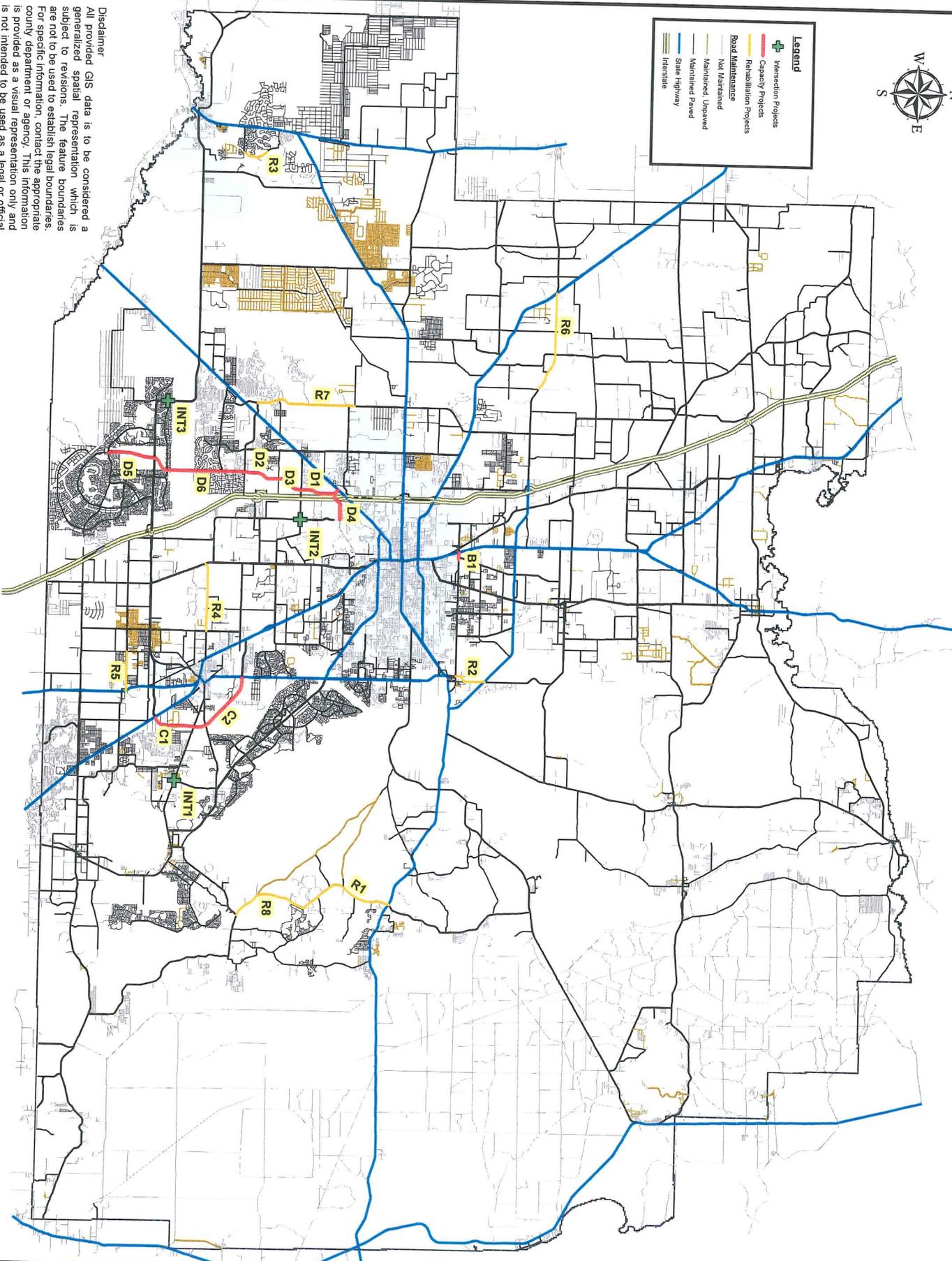
	2014/15	2015/16	2016/17	2017/18	2018/19
Capacity	\$13,930,000	\$16,089,994	\$0	\$0	\$15,900,000
Intersection	\$1,815,000	\$234,500	\$0	\$0	\$0
Other Rehab	\$4,013,501	\$2,761,636	\$2,841,051	\$2,050,578	\$2,000,000
Misc Programs	\$850,000	\$850,000	\$1,350,000	\$1,350,000	\$1,450,000



Legend

- Intersection Projects
- Capacity Projects
- Rehabilitation Projects
- Road Maintenance**
- Not Maintained
- Maintained Unpaved
- Maintained Paved
- State Highway
- Interstate

Disclaimer
 All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation only and is not intended to be used as a legal or official representation of legal boundaries.



Marion County Office of the County Engineer
 Asset Management Section
 412 SE 25th Avenue
 Ocala, FL 34471

Technician: LB
 Printed: 03/04/2014

Map Location:
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Marion County 5-Year T.I.P (FY 2014/15 - FY 2018/19)

