

# SILVER SPRINGS CRA AGENCY BOARD ANNUAL REPORT TO THE MARION COUNTY, FLORIDA, BOARD OF COUNTY COMMISSIONERS

**PURPOSE:** This report serves as the Silver Springs Community Redevelopment Area (CRA) Agency Board Annual Report to the jurisdictional local government as required by §163.356(3)(c) (2013), FS, for the initiating (partial) year of 2013.

## Section I: CRA Financial Information Summary

*Marion County Ordinances 2013-14 and 2013-15 created the Silver Springs CRA and its corresponding Agency Board and Trust Fund. January 1, 2013 was established as the "Base Year" for the Trust Fund. To date, no funds have been contributed to the CRA Trust Fund; the first contribution of funds is expected with Fiscal Year 2014-2015. The final budgeting of CRA funds and authorization of the expenditure of CRA funds remains solely the authorized power of the Marion County Board of County Commissioners.*

## Section II: Supporting Documentation

### **BUDGET:**

*No budget was necessary or established for the Silver Springs CRA Trust Fund for 2013.*

### **CAPITAL PROJECT DETAILS FORM:**

*No capital projects were established for the Silver Springs CRA for 2013.*

## Section III: General/Historical Information

*The Silver Springs CRA was created and established by Marion County Ordinances 2013-14 and 2013-15 in June 2013. Resolutions 2013-R-169 and 2013-R-200, approved in June, 2013, established the Marion County Board of County Commissioners as the Agency Board and approved the Silver Springs CRA Redevelopment Plan.*

## I. CRA FINANCIAL INFORMATION SUMMARY

No budget for the Silver Springs CRA has been established at this time as the Silver Springs CRA has not yet received funding.

<b>BUDGET</b>			
<b>REVENUES</b>	FY ##-## Projected	FY to Date Total	% of Budget
Tax Increment Contributions	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Non TIF Resources	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Other Revenues: (Source)	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Interest	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
<b>Total Revenues</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0 %</b>
<b>EXPENDITURES</b>			
Administrative Costs	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Code Enforcement	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Innovative Policing	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Maintenance	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Marketing	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Special Events	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Other Non-Capital Costs	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
Capital Project Costs	\$ [REDACTED]	\$ [REDACTED]	[REDACTED] %
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0 %</b>
<b>BUDGET TOTALS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0 %</b>

<b>CAPITAL PROJECTS STATUS</b>		
	Total Number of Projects	Total Project Cost
Under Construction	0	\$ 0
Design Phase, Not Under Construction	0	\$ 0
Other	0	\$ 0
<b>TOTAL</b>	<b>0</b>	<b>\$ 0</b>

<b>DEBT</b>			
Type	Total	Annual Debt Service	Payoff Year
Debt Type**	\$ 0	\$ 0	Year
<b>TOTAL</b>	\$ 0	\$ 0	

<b>CRA FUND</b>			
Current Balance	\$ 0	Percent Obligated	0 %

<b>TAXING ENTITY CONTRIBUTION(S)</b>			
			% of CRA Budget
County General Fund	\$ 0		0 %
<b>TOTAL</b>	\$ 0		\$ 0

## **II. SUPPORTING DOCUMENTATION**

### *Capital Project Details*

No capital projects have been scheduled to date.

<b>PROJECT NAME</b> [REDACTED]	<input type="checkbox"/> Under Construction
<b>CONTACT PERSON</b> [REDACTED]	<input type="checkbox"/> Designed, Not UC
	<input type="checkbox"/> Other
<b>PROJECT COST</b> Total \$ [REDACTED]	Total CRA Obligation \$ [REDACTED]
<b>PROJECT FINANCING</b> <input type="checkbox"/> "Pay As You Go" <input type="checkbox"/> Secured by Debt Amount \$ [REDACTED]	
<b>TIMELINE</b> Estimated Construction Period	Select Month / Year — Select Month / Year
Project Holds (include date): [REDACTED]	
<b>PLEASE EXPLAIN HOW THE PROJECT ADDRESSES CRA PLAN GOALS/OBJECTIVES:</b>	
[REDACTED]	

### III. GENERAL/HISTORICAL INFORMATION

#### A. Establishing Resolutions, Ordinances, and Documents

(Items provided in Appendix "A", in the order listed below):

1. Resolution 2012-R-185, Approving the Silver Springs CRA Finding of Necessity, June 2012.
2. Silver Springs CRA Finding of Necessity document, June 2012.
3. Ordinance 2013-14, Creating the Silver Springs CRA Agency, June 2013.
4. Ordinance 2013-15, Creating the Silver Springs CRA Trust Fund, June 2013.
5. Resolution 2013-R-169, Appointing the Silver Springs CRA Governing Body, June 2013.
6. Resolution 2013-R-200, Approving the Silver Springs CRA Redevelopment Plan, June 2013.
7. Silver Springs CRA Redevelopment Plan, June 2013.

#### B. Updating Resolutions, Ordinances, and Documents:

1. None

#### C. Silver Springs CRA Agency Board Members

(Marion County Board of County Commissioners):

1. Carl Zalak, III, Chairman
2. Stan McClain, Vice-Chairman
3. David Moore
4. Kathy Bryant
5. Earl Arnett

#### D. Parameters/General Description:

1. The CRA generally encompasses the area lying northeast of the City of Ocala and north, northwest, and west of Silver Springs and the State of Florida lands identified as the Silver Springs State Park and/or Marjorie Harris-Carr Cross Florida Greenway. The generally identifiable boundaries of the CRA are NE 36<sup>th</sup> Avenue to the west, Hwy 326 to the northwest, north, and northeast, the eastern limits of the primary attraction & park areas of the Silver River State Park, Hwy 314 (Sharpes Ferry Road) to the south, and the Ocala City Limits to the west, southwest, and south. A general location aerial is attached as Figure "1".
2. CRA Finding of Necessity completed in 2012.
3. CRA Establishment w/Redevelopment Plan completed in 2013.
4. CRA Acreage at establishment: ±4,123 acres.

5. CRA Parcels at establishment: ±1,223 parcels.
6. CRA Taxable Value at establishment: ± \$125,674,633.

E. Major Milestones/Achievements

1. None to date as the CRA was established in 2013.

F. CRA Continuing Contributions from related taxing entities

1. None to date

G. Current supporting staff

1. Lee Niblock, County Administrator
2. William Kauffman, Assistant County Administrator
3. Mounir Bouyounes, PE, Assistant County Administrator
4. Gregory K. Stubbs, AICP, Growth Services Director
5. Samuel Martsof, Planning/Zoning Manager
6. Christopher D. Rison, Senior Planner
7. Nanette Diaz, Administrative Staff Assistant, Administration
8. Teresa Brown, Staff Assistant II, Growth Services

H. CRA Strategic Reinvestment Plan Team

1. Stan McClain, BCC Liaison
2. Christopher D. Rison, AICP, Team Leader
3. Doug Andrews, Utilities
4. Vanessa Angello, Growth Services
5. James Couillard, Parks & Recreation
6. Todd Crosby, PE, Office of the County Engineer
7. Elton Holland, PE, Office of the County Engineer
8. Andrew Serrano, Growth Services
9. Loretta Shaffer, Visitors and Convention Bureau
10. *TBD*, Public Information Office (to be filled by pending Business & Economic Development related PIO position).