

**MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY
SILVER SPRINGS CRA 2014 ANNUAL REPORT
TO CONTRIBUTING LOCAL GOVERNMENTS:**

Marion County, Florida, Board of County Commissioners

PURPOSE: This report serves as the Marion County Community Redevelopment Area (MCCRA) Agency Board's Silver Springs CRA 2014 Annual Report to the contributing and jurisdictional local governments required by §163.356(3)(c) (2013), FS.

Section I: CRA Financial Information Summary

The CRA Trust Fund received its initial funds contribution in October 2014 for the 2014-2015 Fiscal Year. Budgeting of CRA funds is the function of the MCCRA, and the expenditure of CRA funds remains solely the authorized power of the Marion County Board of County Commissioners.

Section II: Supporting Documentation

BUDGET:

The Silver Springs CRA Trust Fund 2014-2015 FY Budget was approved in November 2014 following finalization of the trust fund contribution by the contributing agencies. The approved budget is further detailed later in this report.

CAPITAL PROJECT DETAILS FORM:

No capital projects were established for the Silver Springs CRA for 2014.

Section III: General/Historical Information

The Silver Springs CRA was created and established by Marion County Ordinances 2013-14 and 2013-15 in June 2013. Resolutions 2013-R-169 and 2013-R-200, approved in June, 2013, established the Marion County Board of County Commissioners as the Agency Board and approved the Silver Springs CRA Redevelopment Plan.

I. CRA FINANCIAL INFORMATION SUMMARY

The Silver Springs CRA Trust Fund received initial funding with the 2014-2015 Fiscal Year.

BUDGET			
REVENUES	FY 2014-2015 Projected	FY to Date Total (12/31/2014)	% of Budget
Tax Increment Contributions	\$ 7764	\$ 7764	100 %
Non TIF Resources	\$ 0	\$	%
Other Revenues: (Source)	\$ 0	\$	%
Interest	\$ 0	\$	%
Total Revenues	\$ 7764	\$ 7764	100 %
EXPENDITURES			
Administrative Costs	\$ 175	\$ 175	0.02 %
Print/Copy, Postage, Mailing	\$ 1089	\$	%
Professional Services	\$ 6500	\$	%
Maintenance	\$	\$	%
Marketing	\$	\$	%
Special Events	\$	\$	%
Other Non-Capital Costs	\$	\$	%
Capital Project Costs	\$	\$	%
Total Expenditures	\$ 7764	\$ 175	0.02 %
BUDGET TOTALS	\$ 7764	\$ 175	0 %

No capital projects are currently proposed for the Silver Springs CRA.

CAPITAL PROJECTS STATUS		
	Total Number of Projects	Total Project Cost
Under Construction	0	\$ 0
Design Phase, Not Under Construction	0	\$ 0
Other	0	\$ 0
TOTAL	0	\$ 0

DEBT			
Type	Total	Annual Debt Service	Payoff Year
Debt Type**	\$ 0	\$ 0	Year
TOTAL	\$ 0	\$ 0	

CRA FUND			
Current Balance	\$ 7589	Percent Obligated	0 %

TAXING ENTITY CONTRIBUTION(S)		
		% of CRA Budget
County General Fund	\$ 7764	100 %
TOTAL	\$ 7764	% 100

II. SUPPORTING DOCUMENTATION

Capital Project Details

No capital projects have been scheduled to date.

PROJECT NAME [REDACTED]	<input type="checkbox"/> Under Construction
CONTACT PERSON [REDACTED]	<input type="checkbox"/> Designed, Not UC
	<input type="checkbox"/> Other
PROJECT COST Total \$ [REDACTED]	Total CRA Obligation \$ [REDACTED]
PROJECT FINANCING <input type="checkbox"/> "Pay As You Go" <input type="checkbox"/> Secured by Debt Amount \$ [REDACTED]	
TIMELINE Estimated Construction Period	Select Month / Year — Select Month / Year
Project Holds (include date): [REDACTED]	
PLEASE EXPLAIN HOW THE PROJECT ADDRESSES CRA PLAN GOALS/OBJECTIVES:	
[REDACTED]	

III. GENERAL/HISTORICAL INFORMATION

A. Establishing Resolutions, Ordinances, and Documents:

1. Resolution 2012-R-185, Approving the Silver Springs CRA Finding of Necessity, June 2012.
2. Silver Springs CRA Finding of Necessity document, June 2012.
3. Ordinance 2013-14, Creating the Marion County CRA Agency, June 2013.
4. Ordinance 2013-15, Creating the Silver Springs CRA Trust Fund, June 2013.
5. Resolution 2013-R-169, Appointing the Marion County CRA Governing Body, June 2013.
6. Resolution 2013-R-200, Approving the Silver Springs CRA Redevelopment Plan, June 2013.
7. Silver Springs CRA Redevelopment Plan, June 2013.

B. Updating Resolutions, Ordinances, and Documents:

1. None

C. Marion County CRA Agency Board Members

(Marion County Board of County Commissioners):

1. Stan McClain, Chairman
2. Kathy Bryant, Vice-Chairman
3. David Moore
4. Carl Zalak, III
5. Earl Arnett

D. Parameters/General Description:

1. The Silver Springs CRA generally encompasses the area lying northeast of the City of Ocala and north, northwest, and west of Florida's Silver Springs. The State of Florida's Silver Springs State Park, Marjorie Harris-Carr Cross Florida Greenway, and Indian Lake State Forest conservation areas essentially surround the CRA. The generally identifiable boundaries of the CRA are NE 36th Avenue to the west; Hwy 326 to the northwest, north, and northeast; the Greenway, Silver Springs State Park, and Hwy 314 (Sharpes Ferry Road) to the east and south; and the Ocala City Limits to the west, southwest, and south.
2. CRA Finding of Necessity completed in 2012.
3. CRA Establishment w/Redevelopment Plan completed in 2013.
4. CRA Acreage at establishment: ±4,123 acres.
5. CRA Parcels at establishment: ±1,223 parcels.

6. CRA 2013 Base Taxable Value at establishment (per MCPA): ± \$74,027,925.

E. Major Milestones/Achievements

1. None to date as the CRA was established in 2013.

F. CRA Continuing Contributions from related taxing entities

1. None to date; no other taxing entities currently contribute to the CRA.

G. Current supporting staff

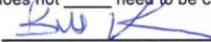
1. William Kauffman, Interim County Administrator
2. Mounir Bouyounes, PE, Assistant County Administrator
3. Gregory K. Stubbs, AICP, Growth Services Director
4. Samuel Martsolf, Deputy Growth Services Director
5. Christopher D. Rison, Senior Planner
6. Nanette Diaz, Administrative Staff Assistant, Administration
7. Teresa Brown, Staff Assistant II, Growth Services

H. CRA Strategic Reinvestment Plan Team

1. Stan McClain, BCC Liaison
2. Mounir Bouyounes, PE, Assistant County Administrator
3. Gregory K. Stubbs, AICP, Growth Services Director
4. Christopher D. Rison, Team Leader
5. Doug Andrews, Utilities
6. Vanessa Angello, Growth Services
7. James Couillard, Parks & Recreation
8. Todd Crosby, PE, Office of the County Engineer
9. Elton Holland, PE, Office of the County Engineer
10. Loretta Shaffer, Visitors and Convention Bureau
11. Danielle Doty, Public Information/Business & Communications Liaison

I. Florida Department of Economic Opportunity - Filing for FY 2014/2015 Special District Fee Invoices and Update Form.

FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FY 2014/2015 SPECIAL DISTRICT FEE INVOICE AND UPDATE FORM		Invoice No.: 31772 Special District Accountability Program	Date Invoiced: 10/01/2014
<p>Instructions: In accordance with Sections 189.064 and 189.018, F.S., and Chapter 73C-24, F.A.C., please remit the fee due payable to the Department of Economic Opportunity OR complete the Zero Annual Fee Certification Section, as appropriate. In addition, review the information below about the district and update as necessary. Provide backup documentation if the district's name or status has changed. By the postmarked due date, mail the payment and this signed form to the Department of Economic Opportunity, Office of Financial Mgmt., 107 E. Madison Street, MSC 120, Tallahassee, Florida 32399-4124. Direct questions to (850) 717-8430.</p>			
ANNUAL FEE: \$175.00	LATE FEE: \$0.00	RECEIVED: \$0.00	FEE DUE, POSTMARKED BY 12/03/2014: \$175.00
District's Name, Registered Agent & Office*:			
Marion County Community Redevelopment Agency Dr. Lee A. Niblock William Kauffman Interim County Administrator 601 S.E. 25th Avenue Ocala, FL 34471		Telephone: (352) 438-2305 Fax: Status*: Dependent Creation Document: On File Map: On File Last Update: 01/14/2014	
Website: www.marioncountyfl.org E-mail: Lee.Niblock@marioncountyfl.org William.Kauffman@marioncountyfl.org			

County(ies):	Marion		
Local Governing Authority*:	Marion County		
Function(s)*:	Community Redevelopment		
Date Established:	06/04/2013		
Creation Documents*:	County Ordinance 13-14		
Statutory Authority*:	Chapter 163, Part III, Florida Statutes		
Board Selection*:	Same as Local Governing Authority		
Authority to Issue Bonds*:	Yes		
Revenue Source*:	Tax Increment Financing		
*Explanations			
Registered Agent:	The person designated by the special district to accept due process on behalf of the special district		
Status:	Independent or Dependent - see Section 189.012, F.S.		
Local Governing Authority:	The governing body of a unit of local general-purpose government		
Functions:	The function/purpose of the special district		
Creation Documents:	Ordinance, Resolution, Statute, Special Act, Court Decree, Interlocal Agreement, etc.		
Statutory Authority:	The Florida Statute governing the function of the special district		
Board Selection:	Appointed, Appointed/Elected, Elected, Governor Appoints, Local Governing Authority Appoints, Same as Local Governing Authority, Similar to Local Governing Authority, Other		
Authority to Issue Bonds:	Yes or No		
Revenue Sources:	Ad Valorem, Agreement, Assessments, Bond Issuer Fees, Co., Donations, Fed, Fees, Other, Investments, Grants, Municipality, Non-Ad Valorem, Priv. Enterprise, Sales Surtax, Sales/Leases, State, TIF, Tolls, None		
CERTIFICATION: I, the undersigned registered agent, do hereby certify that the information above is accurate and complete as of this date. It does <input checked="" type="checkbox"/> or does not <input type="checkbox"/> need to be changed.			
Registered Agent's Signature: 			Date: 12/2/14
PAID ONLINE			