

General Fund: for what does it pay?

The General Fund pays for many services and programs for citizens countywide (including those who live in municipalities). It is made up of a variety of funding sources, including property taxes.

Here's a snapshot of where the General Fund monies go*:

Emergency Medical Transport and 911 Dispatch**

- Countywide ambulance service.
- Emergency call-taking and dispatch.

** Services provided by Marion County's Public Safety division.



16%

Reserves and Transfers

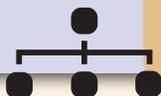
- Reserves for natural disasters and emergencies.



12%

Other Constitutional Offices

- Clerk of the Court.
- Supervisor of Elections.
- Property Appraiser.
- Tax Collector.



10%

Courts and Criminal Justice

- Court administration technology.
- Guardian Ad Litem technology.
- Public defender technology.
- Drug and teen courts.



2%

Partner Agencies

- The Centers, Inc.
- Marion Senior Services/Transit.
- Heart of Florida Center and others.



3%

Marion County Sheriff's Office

- Jail administration and operations.
- Emergency management.



20%

General Marion County Board of County Commissioners Departments

- **Public services** (examples: veterans office, libraries, parks and recreation, community services, extension service, 4-H, Southeastern Livestock Pavilion, economic development).
- **Public works** (examples: engineering services, water resources planning).
- **Animal services** (examples: adoptions, animal center services, animal control, Neuter Commuter).
- **Growth services** (examples: planning and zoning reviews, code enforcement).
- **County administration** (examples: citizen liaison, human resources, hiring, training, employee health clinic, public information).
- **Fleet management** (examples: fuel and maintenance for county vehicles that respond daily to citizen concerns).
- **Administrative services** (examples: facilities maintenance, procurement, computer and electronic equipment maintenance and troubleshooting).
- **Capital improvements** for fiscal year 2015-16.



37%

*Based on FY 2015-16.

Funding sources for the General Fund include user fees and grants, for example.

12/2015

For more information, please contact Marion County Office of Fiscal Review at 352-438-2300.