2016/2017 – 2020/2021

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM

MARION COUNTY BOARD OF COUNTY COMMISSIONERS

KATHY BRYANT, CHAIRMAN

TIP2016 (Rev 4/8/16)

Date APR 19 2016

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MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471

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DISTRICT 5

STAFF PREPARING THE TIP

Tracy Straub, PE	County Engineer
Don Atwell, PE	Deputy County Engineer
Mike McCain, PE	Project Manager III
Loretta Beam	Engineering Technician III

SUMMARY

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are capacity, reclamation, resurfacing, signalization, turn lanes, and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects include survey, design, right-of-way, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, the Planning Department, and the Transportation Planning Organization (TPO) Long Range Plan. Reconstruction projects, resurfacing projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the TPO, Planning Department, and Office of the County Engineer based on the approved Long Range Plan.

After staff at the Office of the County Engineer identifies all the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes explain the different phases of the project from start to finish.

Code	***Phase Information***
PE	Preliminary Engineering
PDE	Project Development & Environment Study
DES	Design
ROW	Right-of-Way
ROW-A	Right-of-Way Acquisition
ROW-J	Right-of-Way Judgment
CST	Construction

FUNDING CODES

The following codes explain how each phase of the project is being funded.

Code	***Fund Information***
BOND1	Bonded Funds - Phase 1 (309000)
BOND2	Bonded Funds - Phase 2 (309000)
GT	80% Gas Tax Construction (103000)
GT2	2nd Local Option Fuel Tax (109000)
IF1	Impact Fee - District 1 (125000)
IF2	Impact Fee - District 2 (126000)
IF3	Impact Fee - District 3 (127000)
IF4	Impact Fee - District 4 (128000)
IFE	Impact Fee - East (129001)
IFW	Impact Fee - West (129002)
ST	Sales Tax (308000)
TM	Transportation Maintenance (105000)
STATE	Funded by FDOT

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Capacity Projects

#	Name	Description	Phase Code	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21
A1	**NW 49th/35th St Ph 2b**	New 4 Lane Divided	PE						
	(TPO LRTP Category #2)	Pit Area	DES						
	From: City Limit	0.3 mi	ROW-A	ST	$1,375,000				
	To: North End of Limerock Pit		ROW-A	IFE		$450,000			
			ROW-J						
			CST	ST			$5,200,000		
A2	**NW 49th/35th St Ph 2c**	New 4 Lane Divided	PE						
	(TPO LRTP Category #2)	w/ Interchange	IJR						
	From: NW 44th Ave	0.9 miles	PDE	STATE	State Funded				
	To: North End of Limerock Pit		DES	ST		$1,130,000	$2,400,000		
			ROW-A	ST				$4,145,000	
			ROW-J						
			CST	IFW					$3,468,000
			CST	TM					$3,530,000
			CST	ST			(Additional Funds Needed)		$17,357,531
B1	**NW/NE 35th St Ph 1b**	Add 2 Lanes	PE						
	(TPO LRTP Category #1)	0.9 miles	DES						
	From: 600' East of W Anthony Rd	8,900 VTPD	ROW-A	GT2	$600,000	$1,000,000	$600,000		
	To: 200A		ROW-J	IFE					$560,000
			CST	GT2				$2,433,162	$350,000
			CST	IF2				$6,838	
			CST	IFE				$1,410,000	
B2	**NE 35th St Ph 3**	Add 2 Lanes	PE						
	(TPO LRTP Category #1)	1.0 miles	DES	GT2	$600,000				
	From: NE 25th Ave	9,548 VTPD	ROW-A						
	To: NE 36th Ave		ROW-J						
			CST						
D1	**CR 484 Interchange w/ I-75**	Add Lanes and Ramps	PE						
	From: SW 20th Avenue Rd	0.6 miles	DES						
	To: CR 475A	23,800 VTPD	ROW-A	TM					$3,496,590
			ROW-A	ST					$3,843,410
			ROW-J						
			CST	ST					$4,660,000
D2	**SW 49th/40th Ave Ph 1**	New 4 Lane Divided	PE						
	(TPO LRTP Category #1)	2.1 miles	DES						
	From: SW 66th St		ROW-A						
	To: SW 42nd St Flyover		ROW-J						
			CST	ST				$3,691,907	
			CST	TM				$3,108,093	
D3	**SW 49th/40th Ave Ph 2 & 3**	New 4 Lane Divided	PE						
	(TPO LRTP Category #1)	2.9 miles	DES						
	From: SW 95th St		ROW-A						
	To: SW 66th St	Ph 2 = 1.8 miles	ROW-J						
		Ph 3 = 1.1 miles	CST	ST			$6,407,872		
			CST	TM			$4,292,128		
D4	**SW 49th Ave - South**	New 4 Lane Divided	PE	IF4	$100,000				
	From: Marion Oaks Manor	3.0 mi	DES	IF4	$850,000				
	To: Marion Oaks Trail		ROW-A						
			ROW-J						
			CST						
D5	**SW 49th Ave - North**	New 4 Lane Divided	PE	IF4	$100,000				
	From: Marion Oaks Trail	3.4 mi	DES	IF4	$39,868				
	To: SW 95th St		DES	GT	$860,132				
			ROW-A						
			ROW-J						
			CST						
D6	**CR 484**	Add 2 Lanes	PE						
	(TPO LRTP Category #3)	0.9 miles	DES	GT2		$270,000			
	From: SW 49th Ave	7,000 VTPD	ROW-A	GT2			$630,000		
	To: Marion Oaks Course		ROW-J						
			CST						
D7	**Marion Oaks Manor Extension**	Add 2 Lanes 3.1 mi	PE	IF4	$125,000				
	From: SW 49th Ave	New 4 Lane 2.2 mi	PE	IFE	$75,000				
	To: CR 475	w/ I-75 Flyover	DES						
			ROW-A						
			ROW-J						
			CST						
E1	**Misc Projects**	ROW Acquisition and	ROW	GT	$1,448,790				
		Settlements	ROW	GT2	$3,422,722				
			ROW	BOND1	$822,361				
			ROW	BOND2	$1,056,126				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21
R1	**NW Hwy 464B**	Overlay, Widen	DES						
	From: Levy County Line	2,200 VTPD	ROW						
	To: N US Hwy 27	7.1 mi	CST	ST	$3,900,000				
R2	**W Hwy 326**	Overlay, Widen	DES						
	From: Levy County Line	2,800 VTPD	ROW						
	To: N US Hwy 27	4.1 mi	CST	ST	$2,300,000				
R3	**SW 107th Pl (CR 475B)**	Reclaim, Widen	DES						
	From: SW 16th Ave (CR 475A)	2,700 VTPD	ROW						
	To: S Magnolia Ave (CR 475)	1.1 mi	CST	ST		$700,000			
R4	**E Hwy 316**	Level, Overlay	DES						
	From: NE Hwy 315	2,800 VTPD	ROW						
	To: W of Eureka Bridge	4.0 mi	CST	ST	$2,000,000				
R5	**CR 42**	Overlay, Widen	DES						
	From: US 441	8,300 VTPD	ROW						
	To: S Hwy 25	3.7 mi	CST	TM	$1,000,000				
			CST	ST	$1,000,000				
R6	**NW Hwy 320**	Reclaim, Widen	DES						
	From I-75	500 VTPD	ROW						
	To: N US Hwy 441	2.8 mi	CST	ST		$1,500,000			
R7	**SE 145th St (CR 475A)**	Resurface	DES						
	From SE 47th Ave	2,200 VTPD	ROW						
	To: US 301	1.7 mi	CST	GT	$830,000				
R8	**CR 42**	Overlay, Shoulder Widening	DES						
	From: SE 58th Ave	3,700 VTPD	ROW						
	To: US 301	0.7 mi	CST	GT	$414,000				
R9	**SW 20th Avenue Rd**	Overlay Widen	DES						
	From: SW 154th Street Rd	2,700 VTPD	ROW						
	To: SW 165th St	1.3 mi	CST	GT	$715,000				
R10	**SW 87th Pl**	Mill, Resurface, Widen	DES						
	From: CR 475A	2,300 VTPD	ROW						
	To: CR 475	2.0 mi	CST	GT	$1,100,000				
R11	**Marion Oaks Blvd**	Level, Overlay	DES						
	From: Marion Oaks Manor	12,100 VTPD	ROW						
	To: Marion Oaks Manor	3.7 mi	CST	ST		$2,500,000			
R12	**NE Hwy 315**	Reclaim, Widen	DES						
	From: E Hwy 316	2,900 VTPD	ROW						
	To: E Hwy 318	9.9 mi	CST	ST		$6,700,000			
R13	**NW Gainesville Rd**	Reclaim, Widen	DES						
	From: W Hwy 329	8,600 VTPD	ROW						
	To: N US Hwy 441	5.2 mi	CST	ST		$3,500,000			
R14	**S Hwy 314A**	Reclaim, Curves,Shoulders	DES						
	From: SE 95th Street Rd	3,300 VTPD	ROW						
	To: SE 24th Street Rd	5.5 mi	CST	ST		$3,300,000			
R15	**SE 182nd Avenue Rd**	Mill, Overlay,Widen	DES						
	From: CR 42	1,800 VTPD	ROW						
	To: SE 95th Street Rd	7.6 mi	CST	ST		$2,200,000			
R16	**CR 326**	Reclaim, Widen, Drainage,	DES						
	From: US 27	Stabilize Shoulders	ROW						
	To: 500' W of NW 90th Ave	1,400 VTPD	CST	GT		$2,787,000			
		4.3 mi							
R17	**NE 25th Ave**	Mill, Overlay,Widen	DES						
	From: NE 49th St	3,200 VTPD	ROW						
	To: CR 326	1.5 mi	CST	GT		$825,000			
R18	**Emerald Rd**	Overlay, Widen	DES						
	From: SE Maricamp Rd	1,900 VTPD	ROW						
	To: Southwest to Oak Rd	1.1 mi	CST	ST			$700,000		
R19	**SE 24th St / SE 28th St**	Overlay, Widen	DES						
	From: SE 36th Ave	7,800 VTPD	ROW						
	To: SR 35	2.2 mi	CST	GT			$1,210,000		
R20	**NW 100th Ave/NW 95th Ave Rd**	Overlay	DES						
	From: SR 40	1,300 VTPD	ROW						
	To: US 27	3.6 mi	CST	GT			$1,920,000		
R21	**SW 83rd Pl Rd/SW 189th Ct Rd**	Overlay, Curves, Guradrail	DES						
	From: 1/4 mi East of SW 196th Ave Rd	2,500 VTPD	ROW						
	To: SW 190th Avenue Rd	0.9 mi	CST	GT				$500,000	
R22	**Buena Vista Blvd**	Mill, Overlay	DES						
	From: Sumter County Line	10,500 VTPD	ROW						
	To: SE Hwy 42	2.1 mi	CST	GT				$1,680,000	
R23	**Marion Oaks Trl**	Mill, Overlay	DES						
	From: Marion Oaks Crse	1,500 VTPD	ROW						
	To: East of SW 29th Avenue Rd	1.5 mi	CST	GT				$825,000	
R24	**NW 62nd Pl/NW 61st Ln/NW 60th St**	Overlay, Rework Curves,	DES						
	From: NW Hwy 225A	Safety Improvements	ROW						
	To: NW 44th Ave	2,900 VTPD							
		2.7 mi	CST	GT					$1,815,000
R25	**CR 315**	Mill, Overlay,Widen	DES						
	From: SR 40	3,000 VTPD	ROW						
	To: NE 90th Street Rd	4.9 mi	CST	GT					$2,695,000
R26	**CR 318**	Reclaim, Widen	DES						
	From: US 441	3,300 VTPD	ROW						
	To: NW 24th Ave	2.6 mi	CST	GT2					$1,430,000
R27	**SW 80th St**	Mill, Overlay	DES						
	From: SW 60th Ave	8,700 VTPD	ROW						
	To: SW 38th Ave	2.0 mi	CST	GT			(Additional Funds Required)		$400,000

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Intersection Projects

#	Name	Description	Phase Code	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21
INT1	**CR 42**	Add Turn Lanes	DES						
	at SE 182nd Avenue Rd		ROW	IF3	$20,000				
			CST	TM		$326,600			
INT2	**Sunset Harbor Rd**	Add Turn Lanes	DES						
	at US 441		ROW						
			CST	IF3	$34,793				
			CST	GT	$115,207				
			CST	TM	$150,000				
INT3	**SW 66th St**	Add Turn Lanes and	DES						
	at CR 475A	Signal Modifications	ROW	IF4		$200,000			
			CST						

Municipal Projects

#	Name	Description	Phase Code	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21
C1	**Belleview Saftey Improvements**	Intersection at CR 484	DES						
	CR 484, SE 55th Ave Rd, SE 119th St		ROW						
			CST	GT2	$320,000				
C2	**Available Funding for City Projects**	Misc Projects	CST	GT2	$180,000	$500,000	$500,000	$500,000	$500,000

Miscellaneous

#	Name	Description	Phase Code	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21
M1	**Striping**	Replace Pavement Markings	DES	TM					
		& RPMs	CST	TM	$500,000	$500,000	$500,000	$500,000	$500,000
M2	**Signal Improvements**	Yellow Flash Signal	DES	TM					
		Modifications	CST	TM	$50,000	$50,000	$50,000	$50,000	$50,000
M3	**Guardrail**	Guardrail Installation and	DES	TM					
		Upgrade	CST	TM	$50,000	$50,000	$50,000	$50,000	$50,000
M4	**ATMS Ph 2**	Equipment for Automated	DES	TM					
	Countywide	Traffic Management Sys	CST	TM	$600,000	$400,000			
M5	**Legacy Sidewalks**	New Sidewalk	DES	TM					
		4.2 mi	CST	TM			$1,437,000		
M6	**Saddlewood Sidewalks**	New Sidewalk	DES	TM					
		2.5 mi	CST	TM				$312,000	
M7	**Misc Road & Drainage Repair**	Misc Repairs	DES	TM					
	Various Locations		CST	TM	$500,000	$500,000	$500,000	$500,000	$500,000
M8	**Quiet Zone Projects**		DES	TM					
	Various Locations		CST	TM	$285,400	$285,400			
M9	**Misc ADA Sidewalk Improvements**	ADA Retrofits	DES	TM					
	Various Locations		CST	TM	$50,000	$50,000	$50,000	$50,000	$50,000
M10	**Indian Lake Trail**	Construct Bike/Walk Trail	DES	TM				$150,000	
	from Silver Springs Park to Indian Lake Trail Hea	5 mi	CST	TM					
M11	**Silver Springs Bikeway Ph 1**	Construct Bike/Walk Trail	DES	TM	$525,000				
	from Baseline Park Trail to Silver Springs State P	13 mi	CST	TM		$4,400,000			

Transportation Maintenance (105000)

	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21	
Begin Balance	TM	$9,265,735	$8,071,623	$7,742,511	$7,704,099	$7,820,687	
Revenues	TM	$13,595,000	$14,460,000	$14,608,000	$14,763,000	$14,921,000	
Reimbursement	TM	$600,000	$400,000				ATMS Ph 2
Reimbursement	TM		$326,600				CR 42 Intersection
Reimbursement	TM			$1,437,000	$312,000		Legacy/Saddlewood Sidewalks
Reimbursement	TM	$150,000					Sunset Harbor Road Intersection
Reimbursement	TM	$142,700	$142,700				Quiet Zone
Reimbursement	TM					$3,496,590	FDOT TRIP CR 484 @ I-75
Reimbursement	TM					$3,530,000	FDOT NW 49th/35th St Ph 2c
Reimbursement	TM	$1,000,000					FDOT CR 42
Reimbursement	TM				$150,000		FDOT Indian Lake Trail
Reimbursement	TM	$525,000	$4,400,000				FDOT Silver Springs Bikeway Ph 1
Reimbursement	TM			$4,292,128	$3,108,093		SW 49th/40th Ave Ph 1, 2, & 3
Expenditures	TM	$17,206,812	$20,058,412	$20,375,540	$18,216,505	$21,673,002	
End Balance	TM	$8,071,623	$7,742,511	$7,704,099	$7,820,687	$8,095,275	

Bonded Funds - Phase 1 (309000)

Begin Balance	BOND1	$822,361	$0	$0	$0	$0
Interest	BOND1					
Expenditures	BOND1	$822,361	$0	$0	$0	$0
End Balance	BOND1	$0	$0	$0	$0	$0

Bonded Funds - Phase 2 (309000)

Begin Balance	BOND2	$1,056,126	$0	$0	$0	$0
Interest	BOND2					
Expenditures	BOND2	$1,056,126	$0	$0	$0	$0
End Balance	BOND2	$0	$0	$0	$0	$0

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80% Gas Tax Construction (103000)	Fund Code	2016/17	2017/18	2018/19	2019/20	2020/21
Begin Balance	GT	$2,296,047	$172,918	$130,918	$610,918	$1,255,918
Revenues	GT	$3,360,000	$3,570,000	$3,610,000	$3,650,000	$3,690,000
Expenditures	GT	$5,483,129	$3,612,000	$3,130,000	$3,005,000	$4,910,000
End Balance	GT	$172,918	$130,918	$610,918	$1,255,918	$35,918

2nd Local Option Fuel Tax (109000)						
Begin Balance	GT2	$3,410,598	$0	$316,330	$735,651	$15,431
Revenues	GT2	$1,712,124	$2,086,330	$2,149,321	$2,212,942	$2,277,199
Expenditures	GT2	$5,122,722	$1,770,000	$1,730,000	$2,933,162	$2,280,000
End Balance	GT2	$0	$316,330	$735,651	$15,431	$12,630

Sidewalk Fund (105001)						
Begin Balance	SWF	$80,682	$109,682	$140,682	$172,682	$205,682
Revenues	SWF	$29,000	$31,000	$32,000	$33,000	$34,000
Expenditures	SWF	$0	$0	$0	$0	$0
End Balance	SWF	$109,682	$140,682	$172,682	$205,682	$239,682

Impact Fee - District 1 (125000)						
Begin Balance	IF1	$0	$0	$0	$0	$0
Revenues	IF1	$0	$0	$0	$0	$0
Credits	IF1					
Expenditures	IF1	$0	$0	$0	$0	$0
End Balance	IF1	$0	$0	$0	$0	$0

Impact Fee - District 2 (126000)						
Begin Balance	IF2	$6,838	$6,838	$6,838	$6,838	$0
Revenues	IF2	$0	$0	$0	$0	$0
Credits	IF2					
Expenditures	IF2	$0	$0	$0	$6,838	$0
End Balance	IF2	$6,838	$6,838	$6,838	$0	$0

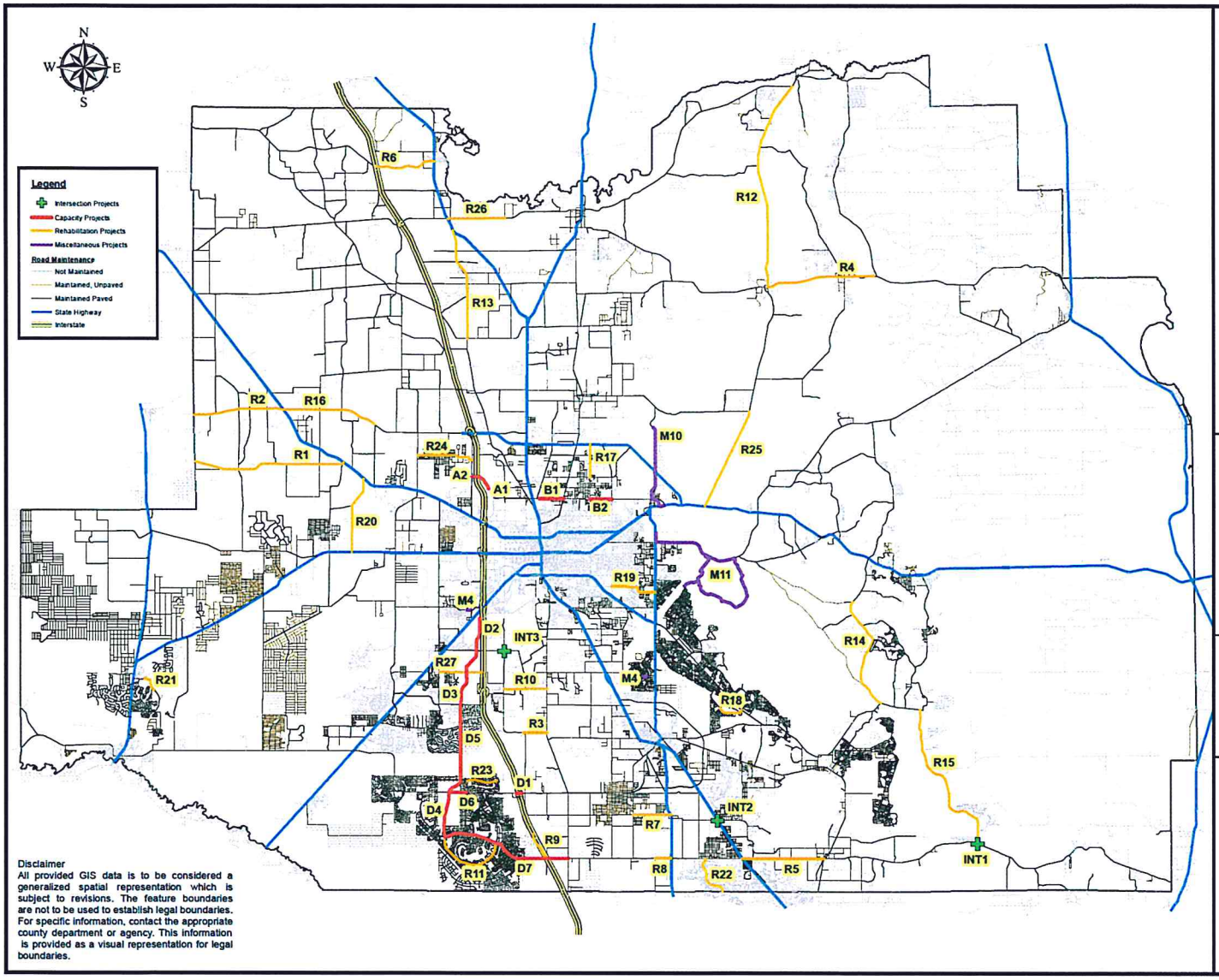
Impact Fee - District 3 (127000)						
Begin Balance	IF3	$54,793	$0	$0	$0	$0
Revenues	IF3	$0	$0	$0	$0	$0
Credits	IF3					
Expenditures	IF3	$54,793	$0	$0	$0	$0
End Balance	IF3	$0	$0	$0	$0	$0

Impact Fee - District 4 (128000)						
Begin Balance	IF4	$1,414,868	$200,000	$0	$0	$0
Revenues	IF4	$0	$0	$0	$0	$0
Credits	IF4					
Expenditures	IF4	$1,214,868	$200,000	$0	$0	$0
End Balance	IF4	$200,000	$0	$0	$0	$0

Impact Fee - East						
Begin Balance	IFE	$0	$0	$160,000	$780,000	$0
Revenues	IFE	$175,000	$710,000	$720,000	$730,000	$740,000
Credits	IFE	$100,000	$100,000	$100,000	$100,000	$100,000
Expenditures	IFE	$75,000	$450,000	$0	$1,410,000	$560,000
End Balance	IFE	$0	$160,000	$780,000	$0	$80,000

Impact Fee - West						
Begin Balance	IFW	$0	$28,000	$858,000	$1,708,000	$2,578,000
Revenues	IFW	$278,000	$1,130,000	$1,150,000	$1,170,000	$1,190,000
Credits	IFW	$250,000	$300,000	$300,000	$300,000	$300,000
Expenditures	IFW	$0	$0	$0	$0	$3,468,000
End Balance	IFW	$28,000	$858,000	$1,708,000	$2,578,000	$0

Sales Tax						
Begin Balance	ST	$0	$0	$0	$0	$0
Revenues	ST	$10,575,000	$21,530,000	$14,707,872	$7,836,907	$25,860,941
Expenditures	ST	$10,575,000	$21,530,000	$14,707,872	$7,836,907	$25,860,941
End Balance	ST	$0	$0	$0	$0	$0



Disclaimer
All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation for legal boundaries.

Marion County 5-Year T.I.P (FY 2016/17 - FY 2020/21)

Map Location:
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